

Forecast contributions that each maintained school will contribute through de-delegation in 2018/19 if Option 2 is approved

| School Name | Phase | Age Weighted Pupil Unit | Primary Pupil numbers as per the October 2016 Census | Secondary Pupil Numbers | Funding allocated within the AWPU for Schools buildings Health & Safety maintenance | Total Funding allocated to school |
|--|-----------|-------------------------|--|-------------------------|---|-----------------------------------|
| Berridge Primary School | Primary | £3,123.25 | 615 | | £9.79 | £6,021 |
| Seely Primary School | Primary | £3,123.25 | 511 | | £9.79 | £5,003 |
| Bentinck Primary School | Primary | £3,123.25 | 206 | | £9.79 | £2,017 |
| Fernwood Primary School | Primary | £3,123.25 | 892 | | £9.79 | £8,733 |
| Cantrell Primary | Primary | £3,123.25 | 419 | | £9.79 | £4,102 |
| Carrington Primary School | Primary | £3,123.25 | 207 | | £9.79 | £2,027 |
| Dunkirk Primary School | Primary | £3,123.25 | 409 | | £9.79 | £4,004 |
| Melbury Primary School | Primary | £3,123.25 | 219 | | £9.79 | £2,144 |
| Middleton Primary School | Primary | £3,123.25 | 421 | | £9.79 | £4,122 |
| Heathfield Primary & Nursery School | Primary | £3,123.25 | 493 | | £9.79 | £4,826 |
| Walter Halls Primary School | Primary | £3,123.25 | 396 | | £9.79 | £3,877 |
| Southwold Primary | Primary | £3,123.25 | 199 | | £9.79 | £1,948 |
| Rise Park Primary School | Primary | £3,123.25 | 410 | | £9.79 | £4,014 |
| Crabtree Farm Primary And Nursery School | Primary | £3,123.25 | 401 | | £9.79 | £3,926 |
| Welbeck Primary School | Primary | £3,123.25 | 293 | | £9.79 | £2,868 |
| Mellers Primary And Nursery | Primary | £3,123.25 | 235 | | £9.79 | £2,301 |
| Haydn Primary School | Primary | £3,123.25 | 420 | | £9.79 | £4,112 |
| Hempshill Hall Primary School | Primary | £3,123.25 | 418 | | £9.79 | £4,092 |
| Glade Hill Primary School | Primary | £3,123.25 | 240 | | £9.79 | £2,350 |
| Claremont Primary School | Primary | £3,123.25 | 393 | | £9.79 | £3,847 |
| Snape Wood Primary School | Primary | £3,123.25 | 191 | | £9.79 | £1,870 |
| Forest Fields Primary School | Primary | £3,123.25 | 541 | | £9.79 | £5,296 |
| South Wilford Endowed Ce Aided | Primary | £3,123.25 | 342 | | £9.79 | £3,348 |
| Dovecote Primary | Primary | £3,123.25 | 398 | | £9.79 | £3,896 |
| Greenfields Community Primary | Primary | £3,123.25 | 203 | | £9.79 | £1,987 |
| Southglade Primary School | Primary | £3,123.25 | 413 | | £9.79 | £4,043 |
| Westglade Primary School | Primary | £3,123.25 | 249 | | £9.79 | £2,438 |
| Henry Whipple Primary School | Primary | £3,123.25 | 199 | | £9.79 | £1,948 |
| Robin Hood Primary School | Primary | £3,123.25 | 418 | | £9.79 | £4,092 |
| Rufford Primary And Nursery | Primary | £3,123.25 | 355 | | £9.79 | £3,475 |
| | | Key stage 3 | | | | |
| | | £4,298.40 Key | | | | |
| | | stage 4 | | | | |
| Ellis Guilford School | Secondary | £5,012.24 | | 1,302 | £9.79 | £12,747 |
| | | | 11,106 | 1,302 | - | £121,474 |
| | | | | | | |

Note:

The Age Weighted Pupil Unit is based on the AWPU rates in 2017/18

The Pupil data is based on the October 2016 Autumn Term Census